

APPENDIX 3

Apr-13

1 - Care Home Placements

1.1 - Residential Care Placements

| Area | Mid Argyll | Kintyre | Islay | Lorn | Colonsay | Mull | Tiree | Bute | Cowal | Helensburgh | Total |
|-------------------------------|------------|---------|-------|------|----------|------|-------|------|-------|-------------|-------|
| <u>2008/09</u> | | | | | | | | | | | |
| Opening Placement Count | 34 | 22 | 11 | 59 | 0 | 9 | 8 | 28 | 140 | 80 | 391 |
| Add New Placements | 8 | 12 | 3 | 13 | 0 | 5 | 2 | 16 | 57 | 39 | 155 |
| Less Closed Placements | (7) | (8) | 0 | (8) | 0 | (1) | (1) | (7) | (14) | (11) | (57) |
| Less Deceased Clients | (15) | (5) | (3) | (16) | 0 | (3) | (2) | (9) | (44) | (34) | (131) |
| Closing Placement Count (c/f) | 20 | 21 | 11 | 48 | 0 | 10 | 7 | 28 | 139 | 74 | 358 |
| <u>2009/10</u> | | | | | | | | | | | |
| Opening Placement Count (b/f) | 20 | 21 | 11 | 48 | 0 | 10 | 7 | 28 | 139 | 74 | 358 |
| Add New Placements | 7 | 3 | 8 | 18 | 1 | 2 | 5 | 14 | 46 | 21 | 125 |
| Less Closed Placements | (3) | (2) | (3) | (5) | 0 | 0 | (1) | (5) | (17) | (7) | (43) |
| Less Deceased Clients | (4) | (5) | (5) | (22) | 0 | (3) | (2) | (8) | (38) | (17) | (104) |
| Closing Placement Count (c/f) | 20 | 17 | 11 | 39 | 1 | 9 | 9 | 29 | 130 | 71 | 336 |
| <u>2010/11</u> | | | | | | | | | | | |
| Opening Placement Count (b/f) | 20 | 17 | 11 | 39 | 1 | 9 | 9 | 29 | 130 | 71 | 336 |
| Add New Placements | 16 | 3 | 11 | 15 | 0 | 4 | 2 | 18 | 29 | 24 | 122 |
| Less Closed Placements | (2) | (3) | (3) | (6) | 0 | (2) | (1) | (3) | (6) | (7) | (33) |
| Less Deceased Clients | (13) | (1) | (4) | (14) | (1) | (2) | (3) | (16) | (34) | (18) | (106) |
| Closing Placement Count (c/f) | 21 | 16 | 15 | 34 | 0 | 9 | 7 | 28 | 119 | 70 | 319 |
| <u>2011/12</u> | | | | | | | | | | | |
| Opening Placement Count (b/f) | 21 | 16 | 15 | 34 | 0 | 9 | 7 | 28 | 119 | 70 | 319 |
| Add New Placements | 7 | 3 | 4 | 12 | 0 | 2 | 3 | 12 | 43 | 27 | 113 |
| Less Closed Placements | (2) | (1) | (1) | (5) | 0 | (1) | 0 | (1) | (7) | (5) | (23) |
| Less Deceased Clients | (8) | (3) | (4) | (9) | 0 | (2) | (2) | (9) | (36) | (35) | (108) |
| Closing Placement Count (c/f) | 18 | 15 | 14 | 32 | 0 | 8 | 8 | 30 | 119 | 57 | 301 |
| <u>2012/13</u> | | | | | | | | | | | |
| Opening Placement Count (b/f) | 18 | 15 | 14 | 32 | 0 | 8 | 8 | 30 | 119 | 57 | 301 |
| Add New Placements | 11 | 2 | 6 | 21 | 0 | 4 | 1 | 11 | 27 | 27 | 110 |
| Less Closed Placements | (1) | 0 | (2) | (7) | 0 | (4) | 0 | (1) | (4) | (6) | (25) |
| Less Deceased Clients | (10) | (4) | (5) | (6) | 0 | (5) | (1) | (13) | (36) | (30) | (110) |
| Closing Placement Count (c/f) | 18 | 13 | 13 | 40 | 0 | 3 | 8 | 27 | 106 | 48 | 276 |

Older People Market Test Information

Date: 18/04/2013

1 - Care Home Placements

1.2 - Enhanced Residential Care Placements

| Area | Mid Argyll | Kintyre | Islay | Lorn | Colonsay | Mull | Tiree | Bute | Cowal | Helensburgh | Total |
|-------------------------------|------------|---------|-------|------|----------|------|-------|------|-------|-------------|-------|
| 2008/09 | | | | | | | | | | | |
| Opening Placement Count | 4 | 23 | 0 | 10 | 0 | 0 | 0 | 2 | 27 | 12 | 78 |
| Add New Placements | 1 | 5 | 0 | 5 | 0 | 1 | 0 | 1 | 6 | 4 | 23 |
| Add Transition Placements | 2 | 1 | 0 | 2 | 0 | 0 | 0 | 3 | 3 | 2 | 13 |
| Less Closed Placements | (1) | (1) | 0 | (2) | 0 | 0 | 0 | 0 | (1) | (1) | (6) |
| Less Deceased Clients | (3) | (10) | 0 | 0 | 0 | 0 | 0 | (1) | (10) | (3) | (27) |
| Closing Placement Count (c/f) | 3 | 18 | 0 | 15 | 0 | 1 | 0 | 5 | 25 | 14 | 81 |
| 2009/10 | | | | | | | | | | | |
| Opening Placement Count (b/f) | 3 | 18 | 0 | 15 | 0 | 1 | 0 | 5 | 25 | 14 | 81 |
| Add New Placements | 3 | 11 | 0 | 2 | 0 | 0 | 0 | 3 | 6 | 3 | 28 |
| Add Transition Placements | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 3 |
| Less Closed Placements | (2) | (3) | 0 | (2) | 0 | 0 | 0 | (1) | (3) | (7) | (18) |
| Less Deceased Clients | (1) | (8) | 0 | (4) | 0 | 0 | 0 | (1) | (9) | (4) | (27) |
| Closing Placement Count (c/f) | 4 | 18 | 0 | 12 | 0 | 1 | 0 | 6 | 20 | 6 | 67 |
| 2010/11 | | | | | | | | | | | |
| Opening Placement Count (b/f) | 4 | 18 | 0 | 12 | 0 | 1 | 0 | 6 | 20 | 6 | 67 |
| Add New Placements | 7 | 10 | 0 | 8 | 0 | 1 | 0 | 2 | 9 | 0 | 37 |
| Add Transition Placements | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Less Closed Placements | 0 | 0 | 0 | (1) | 0 | 0 | 0 | 0 | 0 | (1) | (2) |
| Less Deceased Clients | (2) | (5) | 0 | (5) | 0 | 0 | 0 | (2) | (9) | (3) | (26) |
| Closing Placement Count (c/f) | 9 | 24 | 0 | 14 | 0 | 2 | 0 | 6 | 20 | 2 | 77 |
| 2011/12 | | | | | | | | | | | |
| Opening Placement Count (b/f) | 9 | 24 | 0 | 14 | 0 | 2 | 0 | 6 | 20 | 2 | 77 |
| Add New Placements | 3 | 13 | 1 | 10 | 0 | 0 | 0 | 1 | 4 | 0 | 32 |
| Add Transition Placements | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 2 | 1 | 6 |
| Less Closed Placements | (2) | (3) | 0 | (2) | 0 | 0 | 0 | 0 | (2) | (1) | (10) |
| Less Deceased Clients | (2) | (10) | 0 | (3) | 0 | 0 | 0 | (4) | (7) | 0 | (26) |
| Closing Placement Count (c/f) | 8 | 24 | 1 | 20 | 0 | 2 | 0 | 5 | 17 | 2 | 79 |
| 2012/13 | | | | | | | | | | | |
| Opening Placement Count (b/f) | 8 | 24 | 1 | 20 | 0 | 2 | 0 | 5 | 17 | 2 | 79 |
| Add New Placements | 2 | 12 | 1 | 8 | 0 | 0 | 0 | 2 | 5 | 0 | 30 |
| Add Transition Placements | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 2 |
| Less Closed Placements | 0 | (1) | 0 | (2) | 0 | 0 | 0 | 0 | 0 | 0 | (3) |
| Less Deceased Clients | 0 | (9) | 0 | (6) | 0 | (1) | 0 | (2) | (7) | (1) | (26) |
| Closing Placement Count (c/f) | 10 | 26 | 2 | 21 | 0 | 1 | 0 | 5 | 16 | 1 | 82 |

Older People Market Test Information

Date: 18/04/2013

1 - Care Home Placements

1.3 - Nursing Care Placements

| Area | Mid Argyll | Kintyre | Islay | Lorn | Colonsay | Mull | Tiree | Bute | Cowal | Helensburgh | Total |
|-------------------------------|------------|---------|-------|------|----------|------|-------|------|-------|-------------|-------|
| 2008/09 | | | | | | | | | | | |
| Opening Placement Count | 18 | 18 | 2 | 40 | 0 | 3 | 0 | 4 | 17 | 78 | 180 |
| Add New Placements | 3 | 16 | 0 | 12 | 0 | 1 | 0 | 2 | 6 | 31 | 71 |
| Add Transition Placements | 3 | 3 | 0 | 1 | 0 | 0 | 0 | 0 | 2 | 3 | 12 |
| Less Closed Placements | 0 | (1) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (1) |
| Less Deceased Clients | (11) | (10) | 0 | (18) | 0 | 0 | 0 | (1) | (4) | (27) | (71) |
| Closing Placement Count (c/f) | 13 | 26 | 2 | 35 | 0 | 4 | 0 | 5 | 21 | 85 | 191 |
| 2009/10 | | | | | | | | | | | |
| Opening Placement Count (b/f) | 13 | 26 | 2 | 35 | 0 | 4 | 0 | 5 | 21 | 85 | 191 |
| Add New Placements | 5 | 10 | 0 | 20 | 0 | 1 | 1 | 1 | 8 | 35 | 81 |
| Add Transition Placements | 1 | 1 | 0 | 2 | 0 | 0 | 0 | 1 | 2 | 6 | 13 |
| Less Closed Placements | 0 | (1) | 0 | (4) | 0 | 0 | 0 | 0 | 0 | (2) | (7) |
| Less Deceased Clients | (7) | (4) | (1) | (13) | 0 | 0 | 0 | (3) | (6) | (33) | (67) |
| Closing Placement Count (c/f) | 12 | 32 | 1 | 40 | 0 | 5 | 1 | 4 | 25 | 91 | 211 |
| 2010/11 | | | | | | | | | | | |
| Opening Placement Count (b/f) | 12 | 32 | 1 | 40 | 0 | 5 | 1 | 4 | 25 | 91 | 211 |
| Add New Placements | 12 | 17 | 1 | 17 | 0 | 2 | 0 | 4 | 32 | 31 | 116 |
| Add Transition Placements | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 3 | 13 | 20 |
| Less Closed Placements | (2) | 0 | 0 | (3) | 0 | 0 | 0 | 0 | (1) | (2) | (8) |
| Less Deceased Clients | (12) | (21) | (1) | (17) | 0 | (2) | 0 | (2) | (12) | (42) | (109) |
| Closing Placement Count (c/f) | 11 | 29 | 1 | 38 | 0 | 5 | 1 | 7 | 47 | 91 | 230 |
| 2011/12 | | | | | | | | | | | |
| Opening Placement Count (b/f) | 11 | 29 | 1 | 38 | 0 | 5 | 1 | 7 | 47 | 91 | 230 |
| Add New Placements | 7 | 18 | 3 | 27 | 0 | 0 | 0 | 5 | 9 | 24 | 93 |
| Add Transition Placements | 2 | 3 | 2 | 4 | 0 | 2 | 0 | 0 | 5 | 5 | 23 |
| Less Closed Placements | 0 | (3) | (1) | (2) | 0 | 0 | 0 | 0 | (1) | 0 | (7) |
| Less Deceased Clients | (6) | (18) | 0 | (16) | 0 | (3) | 0 | 0 | (19) | (43) | (105) |
| Closing Placement Count (c/f) | 14 | 29 | 5 | 51 | 0 | 4 | 1 | 12 | 41 | 77 | 234 |
| 2012/13 | | | | | | | | | | | |
| Opening Placement Count (b/f) | 14 | 29 | 5 | 51 | 0 | 4 | 1 | 12 | 41 | 77 | 234 |
| Add New Placements | 7 | 25 | 1 | 8 | 0 | 0 | 0 | 7 | 7 | 32 | 87 |
| Add Transition Placements | 0 | 2 | 0 | 3 | 0 | 0 | 0 | 2 | 0 | 2 | 9 |
| Less Closed Placements | (1) | (1) | 0 | 0 | 0 | 0 | 0 | 0 | (2) | (3) | (7) |
| Less Deceased Clients | (4) | (20) | (2) | (14) | 0 | (2) | 0 | (2) | (9) | (32) | (85) |
| Closing Placement Count (c/f) | 16 | 35 | 4 | 48 | 0 | 2 | 1 | 19 | 37 | 76 | 238 |