APPENDIX 3

Apr-13

1 - Care Home Placements

1.1 - Residential Care Placements

Add fw ⁰ Placements 8 12 3 13 0 5 2 16 57 39 15 Less Closed Placements (15) (5) (3) (16) 0 (1) (1) (7) (14) (13) (5) Less Decased Clents (15) (5) (3) (16) 0 (3) (2) (9) (44) (44) (13) Closing Placement Count (L/f) 20 21 11 48 0 10 7 28 139 74 35 2009/10 Opening Placement Count (L/f) 20 21 11 48 0 10 7 28 139 74 35 2009/10 Dpening Placement Count (L/f) 20 21 11 48 0 10 7 28 139 74 35 Add New Placements (3) (2) (3) (5) 0 0 (1) (5) (17) (7) (44) (5) (5) (22) 0 (3) (2) (3) (3) (6)	Area	Mid Argyll	Kintyre	Islay	Lorn	Colonsay	Mull	Tiree	Bute	Cowal	Helensburgh	Total
Add Nw Placements 8 12 3 13 0 5 2 16 57 39 11 Less Closed Placement (7) (8) 0 (8) 0 (1) (1) (7) (14) (11) (15) (12) (9) (44) (24) (12) Less Closed Placement Count (L/f) 20 21 11 48 0 10 7 28 139 74 35 2009/10 Opening Placement Count (L/f) 20 21 11 48 0 10 7 28 139 74 35 2009/10 Opening Placement Count (L/f) 20 21 11 48 0 10 7 28 139 74 35 2009/10 Opening Placement Count (L/f) 20 21 11 48 0 0 7 28 139 74 35 2009/10 Closing Placement Count (L/f) 20 17 11 39 1 9 9 29 130 71 33 20111 <td>2008/09</td> <td></td>	2008/09											
Add New Placements 8 12 3 13 0 5 2 16 57 39 11 Less Closed Placements (7) (8) 0 (8) 0 (1) (1) (1) (7) (14) (11) (15) (15) (15) (16) 0 (3) (2) (9) (44) (24) (13) Less Closed Placement Count (c/f) 20 21 11 48 0 10 7 28 139 74 35 2009/10 Opening Placement Count (b/f) 20 21 11 48 0 10 7 28 139 74 35 2009/10 Opening Placement Count (b/f) 20 21 11 48 0 10 7 28 139 74 35 2009/10 Cosing Placement Count (b/f) 20 21 11 48 0 10 7 28 139 74 35 2010 13 (15) (21) (3) (15) (10) (11) (11) <t< td=""><td>Opening Placement Count</td><td>34</td><td>22</td><td>11</td><td>59</td><td>0</td><td>9</td><td>8</td><td>28</td><td>140</td><td>80</td><td>391</td></t<>	Opening Placement Count	34	22	11	59	0	9	8	28	140	80	391
Less Deceased Clients (15) (5) (3) (16) 0 (3) (2) (9) (44) (34) (13) Closing Placement Count (c/f) 20 21 11 48 0 10 7 28 139 74 35 209/10 Opening Placement Count (b/f) 20 21 11 48 0 10 7 28 139 74 35 209/10 Opening Placement Count (b/f) 20 21 11 48 0 10 7 28 139 74 35 Add New Placements (3) (2) (3) (3) (6) 0 (11) (5) (17) (7) (41)		8	12	3	13	0	5	2	16	57	39	155
Less Deceased Clients (15) (5) (3) (16) 0 (3) (2) (9) (44) (34) (13) Closing Placement Count (c/f) 20 21 11 48 0 10 7 28 139 74 35 209/10 Opening Placement Count (b/f) 20 21 11 48 0 10 7 28 139 74 35 209/10 Opening Placement Count (b/f) 20 21 11 48 0 10 7 28 139 74 35 Add New Placements (3) (2) (3) (2) (8) (38) (17) (17) (4 Less Deceased Clients (4) (2) (3) (2) (3) (2) (8) (38) (17) (10) (13) (13) (11) (13) (13) (11) (13) (13) (11) (13) (13) (11) (13) (13) (13) <td< td=""><td>Less Closed Placements</td><td>(7)</td><td>(8)</td><td>0</td><td>(8)</td><td>0</td><td>(1)</td><td>(1)</td><td>(7)</td><td>(14)</td><td>(11)</td><td>(57)</td></td<>	Less Closed Placements	(7)	(8)	0	(8)	0	(1)	(1)	(7)	(14)	(11)	(57)
$\begin{array}{ c c c c c c c c c c c c c c c c c c c$	Less Deceased Clients			(3)		0	(3)			(44)		(131)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	Closing Placement Count (c/f)	20	21	11	48	0	10	7	28	139	74	358
Add New Placements7381812514462112Less Closed Placements(3)(2)(3)(5)00(1)(5)(17)(7)(4)Less Deceased Clients(4)(5)(5)(22)0(3)(2)(8)(37)(10)Closing Placement Count (c/f)20171139199291307133 2010/11 Opening Placement Count (b/f)20171139199291307133Add New Placements163111504218292412Less Obceased Clients(13)(1)(4)(14)(11)(2)(3)(16)(7)(31)Less Obceased Clients(13)(1)(4)(14)(11)(2)(3)(16)(7)31 2011/1 21161534097281197031Closing Placement Count (c/f)21161534097281197031 2011/12 21161534097281197031Closing Placement Count (c/f)21161534097281197031Less Obsee Placements(2)(1)(1)(5) <t< td=""><td><u>2009/10</u></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	<u>2009/10</u>											
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Less Deceased Clients (4) (5) (5) (22) 0 (3) (2) (8) (38) (17) (10) Closing Placement Count (c/f) 20 17 11 39 1 9 9 29 130 71 33 2010/11 20 17 11 39 1 9 9 29 130 71 33 Add New Placements 16 3 11 15 0 4 2 18 29 24 12 Less Closed Placements (2) (3) (3) (6) 0 (2) (1) (3) (6) (7) (3) Less Closed Placements (13) (1) (4) (14) (1) (2) (3) (16) (34) (18) (10) Closing Placement Count (b/f) 21 16 15 34 0 9 7 28 119 70 31 Add New Placements 7	Add New Placements	7	3	8	18	1	2	5	14	46	21	125
$\begin{array}{c cl} Closing Placement Count (c/f) & \hline 10 & 17 & 11 & 39 & 1 & 9 & 9 & 29 & 130 & 71 & 33 \\ \hline \hline 2010/11 \\ \hline Opening Placement Count (b/f) \\ Add New Placements & 16 & 3 & 11 & 15 & 0 & 4 & 2 & 18 & 29 & 24 & 12 \\ Less Closed Placements & (2) & (3) & (3) & (6) & 0 & (2) & (1) & (3) & (6) & (7) & (33 & 16) \\ Less Deceased Clients & (13) & (1) & (4) & (14) & (1) & (2) & (3) & (16) & (34) & (18) & (100 & $	Less Closed Placements	(3)	(2)	(3)	(5)	0	0	(1)	(5)	(17)	(7)	(43)
2010/11 Opening Placement Count (b/f) 20 17 11 39 1 9 9 29 130 71 33 Add New Placements 16 3 11 15 0 4 2 18 29 24 12 Less Closed Placements (2) (3) (3) (6) 0 (2) (1) (3) (6) (7) (3) Less Closed Placements (2) (3) (1) (4) (14) (1) (2) (3) (16) (34) (18) (100) Closing Placement Count (c/f) 21 16 15 34 0 9 7 28 119 70 31 2011/12 C 21 16 15 34 0 9 7 28 119 70 31 Add New Placements 7 3 4 12 0 2 3 12 43 27 111	Less Deceased Clients	(4)	(5)	(5)	(22)	0	(3)	(2)	(8)	(38)	(17)	(104)
Opening Placement Count (b/f) 20 17 11 39 1 9 9 29 130 71 33 Add New Placements 16 3 11 15 0 4 2 18 29 24 12 Less Closed Placements (2) (3) (3) (6) 0 (2) (1) (3) (6) (7) (3) Less Deceased Clients (13) (1) (4) (14) (1) (2) (3) (6) (7) (3) Closing Placement Count (c/f) 21 16 15 34 0 9 7 28 119 70 31 Add New Placement Count (b/f) 21 16 15 34 0 9 7 28 119 70 31 Add New Placements 7 3 4 12 0 2 3 12 43 27 111 Less Closed Placements (2) (1)	Closing Placement Count (c/f)	20	17	11	39	1	9	9	29	130	71	336
Add New Placements 16 3 11 15 0 4 2 18 29 24 12 Less Closed Placements (2) (3) (3) (6) 0 (2) (1) (3) (6) (7) (3) Less Deceased Clients (13) (1) (4) (14) (1) (2) (3) (16) (34) (18) (10) Closing Placement Count (c/f) 21 16 15 34 0 9 7 28 119 70 31 2011/12 Opening Placement Count (b/f) 21 16 15 34 0 9 7 28 119 70 31 Add New Placements 7 3 4 12 0 2 3 12 43 27 11 Less Oceased Clients (2) (1) (1) (5) 0 (1) 0 (1) (7) (5) (22) Less Oceased Clients (8) (3) (4) (9) 0 (2) (2) (9) <t< td=""><td>2010/11</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	2010/11											
Add New Placements 16 3 11 15 0 4 2 18 29 24 12 Less Closed Placements (2) (3) (3) (6) 0 (2) (1) (3) (6) (7) (3) Less Deceased Clients (13) (1) (4) (14) (1) (2) (3) (16) (34) (18) (10) Closing Placement Count (c/f) 21 16 15 34 0 9 7 28 119 70 31 2011/12 Opening Placement Count (b/f) 21 16 15 34 0 9 7 28 119 70 31 Add New Placements 7 3 4 12 0 2 3 12 43 27 11 Less Oceaed Placements (2) (1) (1) (5) 0 (1) 0 (1) (7) (5) (22 (2) (2) (3) (3) (4) (9) 0 (2) (2) (3) (1)	Opening Placement Count (b/f)	20	17	11	39	1	9	9	29	130	71	336
Less Deceased Clients (13) (1) (4) (14) (1) (2) (3) (16) (34) (18) (100) Closing Placement Count (c/f) 21 16 15 34 0 9 7 28 119 70 31 2011/12 Opening Placement Count (b/f) 21 16 15 34 0 9 7 28 119 70 31 Add New Placements 7 3 4 12 0 2 3 12 43 27 11 Less Closed Placements (2) (1) (1) (5) 0 (1) 0 (1) (7) (5) (22) Less Deceased Clients (2) (1) (1) (1) (5) 0 (1) 0 (1) (7) (5) (22) Less Deceased Clients (2) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)		16	3	11	15	0	4	2	18	29	24	122
Less Deceased Clients (13) (1) (4) (14) (1) (2) (3) (16) (34) (18) (100) Closing Placement Count (c/f) 21 16 15 34 0 9 7 28 119 70 31 2011/12 Opening Placement Count (b/f) 21 16 15 34 0 9 7 28 119 70 31 Add New Placements 7 3 4 12 0 2 3 12 43 27 11 Less Closed Placements (2) (1) (1) (5) 0 (1) 0 (1) (7) (5) (22) Less Deceased Clients (2) (1) (1) (1) (5) 0 (1) 0 (1) (7) (5) (22) Less Deceased Clients (2) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	Less Closed Placements	(2)	(3)	(3)	(6)	0	(2)	(1)	(3)	(6)	(7)	(33)
Closing Placement Count (c/f) 21 16 15 34 0 9 7 28 119 70 31 2011/12 Opening Placement Count (b/f) 21 16 15 34 0 9 7 28 119 70 31 Add New Placement Count (b/f) 21 16 15 34 0 9 7 28 119 70 31 Add New Placements 7 3 4 12 0 2 3 12 43 27 11 Less Closed Placements (2) (1) (1) (5) 0 (1) 0 (1) (7) (5) (2) Less Closed Placements (2) (1) (1) (1) (5) 0 (1) 0 (1) (7) (5) (2) Less Closed Placement Count (b/f) 18 15 14 32 0 8 8 30 119 57 30 Opening Placement Count (b/f) 18 15 14 32 0 8 8 30 <td>Less Deceased Clients</td> <td>(13)</td> <td>(1)</td> <td>(4)</td> <td>(14)</td> <td>(1)</td> <td>(2)</td> <td>(3)</td> <td>(16)</td> <td>(34)</td> <td>(18)</td> <td>(106)</td>	Less Deceased Clients	(13)	(1)	(4)	(14)	(1)	(2)	(3)	(16)	(34)	(18)	(106)
Opening Placement Count (b/f) 21 16 15 34 0 9 7 28 119 70 31 Add New Placements 7 3 4 12 0 2 3 12 43 27 11 Less Closed Placements (2) (1) (1) (5) 0 (1) 0 (1) (7) (5) (2) Less Closed Placements (2) (1) (1) (5) 0 (1) 0 (1) (7) (5) (2) Less Deceased Clients (8) (3) (4) (9) 0 (2) (2) (9) (36) (35) (100 Closing Placement Count (c/f) 18 15 14 32 0 8 8 30 119 57 30 Add New Placements 11 2 6 21 0 4 1 11 27 27 11 Less Closed Placements (1)	Closing Placement Count (c/f)	21	16	15	34	0	9	7	28	119	70	319
Add New Placements 7 3 4 12 0 2 3 12 43 27 11 Less Closed Placements (2) (1) (1) (5) 0 (1) 0 (1) (7) (5) (2) Less Closed Placements (2) (1) (1) (5) 0 (1) 0 (1) (7) (5) (2) Less Deceased Clients (8) (3) (4) (9) 0 (2) (2) (9) (36) (35) (108) Closing Placement Count (c/f) 18 15 14 32 0 8 8 30 119 57 30 2012/13 0 8 11 12 6 21 0 4 1 11 27 27 11 Add New Placements 11 2 6 21 0 4 1 11 27 27 11 Less Closed Placements (1) 0 (2) (7) 0 (4) 0 (1) (4)	2011/12											
Less Closed Placements (2) (1) (1) (5) 0 (1) 0 (1) (7) (5) (22) Less Deceased Clients (8) (3) (4) (9) 0 (2) (2) (9) (36) (35) (10) Closing Placement Count (c/f) 18 15 14 32 0 8 8 30 119 57 30 2012/13 Opening Placement Count (b/f) 18 15 14 32 0 8 8 30 119 57 30 Add New Placements 11 2 6 21 0 4 1 11 27 27 11 Less Closed Placements (1) 0 (2) (7) 0 (4) 0 (1) (4) (6) (2) Less Deceased Clients (10) (4) (5) (6) 0 (5) (1) (13) (36) (30) (11)	Opening Placement Count (b/f)	21	16	15	34	0	9	7	28	119	70	319
Less Deceased Clients (8) (3) (4) (9) 0 (2) (2) (9) (36) (35) (100) Closing Placement Count (c/f) 18 15 14 32 0 8 8 30 119 57 30 ZO12/13 Opening Placement Count (b/f) 18 15 14 32 0 8 8 30 119 57 30 Add New Placements 11 2 6 21 0 4 1 11 27 27 11 Less Closed Placements (1) 0 (2) (7) 0 (4) 0 (1) (4) (6) (25) Less Deceased Clients (10) (4) (5) (6) 0 (5) (1) (13) (36) (30) (11)	Add New Placements	7	3	4	12	0	2	3	12	43	27	113
Less Deceased Clients (8) (3) (4) (9) 0 (2) (2) (9) (36) (35) (100) Closing Placement Count (c/f) 18 15 14 32 0 8 8 30 119 57 30 ZO12/13 Opening Placement Count (b/f) 18 15 14 32 0 8 8 30 119 57 30 Add New Placements 11 2 6 21 0 4 1 11 27 27 11 Less Closed Placements (1) 0 (2) (7) 0 (4) 0 (1) (4) (6) (25) Less Deceased Clients (10) (4) (5) (6) 0 (5) (1) (13) (36) (30) (11)	Less Closed Placements	(2)	(1)	(1)	(5)	0	(1)	0	(1)	(7)	(5)	(23)
Closing Placement Count (c/f) 18 15 14 32 0 8 8 30 119 57 30 2012/13 Opening Placement Count (b/f) 18 15 14 32 0 8 8 30 119 57 30 Add New Placements 11 2 6 21 0 4 1 11 27 27 11 Less Closed Placements (1) 0 (2) (7) 0 (4) 0 (1) (4) (6) (2) Less Deceased Clients (10) (4) (5) (6) 0 (5) (1) (13) (36) (30) (11)	Less Deceased Clients	(8)	(3)	(4)	(9)	0	(2)	(2)	(9)	(36)	(35)	(108)
Opening Placement Count (b/f) 18 15 14 32 0 8 8 30 119 57 30 Add New Placements 11 2 6 21 0 4 1 11 27 27 11 Less Closed Placements (1) 0 (2) (7) 0 (4) 0 (1) (4) (6) (25 Less Deceased Clients (10) (4) (5) (6) 0 (5) (1) (13) (36) (30) (11)	Closing Placement Count (c/f)	18	15	14	32	0	8	8	30	119	57	301
Add New Placements 11 2 6 21 0 4 1 11 27 27 11 Less Closed Placements (1) 0 (2) (7) 0 (4) 0 (1) (4) (6) (2) Less Deceased Clients (10) (4) (5) (6) 0 (5) (1) (13) (36) (30) (11)	2012/13											
Add New Placements 11 2 6 21 0 4 1 11 27 27 11 Less Closed Placements (1) 0 (2) (7) 0 (4) 0 (1) (4) (6) (2) Less Deceased Clients (10) (4) (5) (6) 0 (5) (1) (13) (36) (30) (11)		18	15	14	32	0	8	8	30	119	57	301
Less Closed Placements (1) 0 (2) (7) 0 (4) 0 (1) (4) (6) (2) Less Deceased Clients (10) (4) (5) (6) 0 (5) (1) (13) (36) (30) (11)		11	2	6	21	0			11	27		110
Less Deceased Clients (10) (4) (5) (6) 0 (5) (1) (13) (36) (30) (110	Less Closed Placements		0	(2)		0	(4)	0	(1)	(4)		(25)
	Less Deceased Clients		(4)			0						(110)
	Closing Placement Count (c/f)	18	13	13	40		3	8	27	106		276

Older People Market Test Information

Date: 18/04/2013

1 - Care Home Placements 1.2 - Enhanced Residential Care Placements

Area	Mid Argyll	Kintyre	Islay	Lorn	Colonsay	Mull	Tiree	Bute	Cowal	Helensburgh	Total
2008/09											
Opening Placement Count	4	23	0	10	0	0	0	2	27	12	78
Add New Placements	1	5	0	5	0	1	0	1	6	4	23
Add Transition Placements	2	1	0	2	0	0	0	3	3	2	13
Less Closed Placements	(1)	(1)	0	(2)	0	0	0	0	(1)	(1)	(6)
Less Deceased Clients	(3)	(10)	0	0	0	0	0	(1)	(10)	(3)	(27)
Closing Placement Count (c/f)	3	18	0	15	0	1	0	5	25	14	81
2009/10											
Opening Placement Count (b/f)	3	18	0	15	0	1	0	5	25	14	81
Add New Placements	3	11	0	2	0	0	0	3	6	3	28
Add Transition Placements	1	0	0	1	0	0	0	0	1	0	3
Less Closed Placements	(2)	(3)	0	(2)	0	0	0	(1)	(3)	(7)	(18)
Less Deceased Clients	(1)	(8)	0	(4)	0	0	0	(1)	(9)	(4)	(27)
Closing Placement Count (c/f)	4	18	0	12	0	1	0	6	20	6	67
2010/11											
Opening Placement Count (b/f)	4	18	0	12	0	1	0	6	20	6	67
Add New Placements	7	10	0	8	0	1	0	2	9	0	37
Add Transition Placements	0	1	0	0	0	0	0	0	0	0	1
Less Closed Placements	0	0	0	(1)	0	0	0	0	0	(1)	(2)
Less Deceased Clients	(2)	(5)	0	(5)	0	0	0	(2)	(9)	(3)	(26)
Closing Placement Count (c/f)	9	24	0	14	0	2	0	6	20	2	77
2011/12											
Opening Placement Count (b/f)	9	24	0	14	0	2	0	6	20	2	77
Add New Placements	3	13	1	10	0	0	0	1	4	0	32
Add Transition Placements	0	0	0	1	0	0	0	2	2	1	6
Less Closed Placements	(2)	(3)	0	(2)	0	0	0	0	(2)	(1)	(10)
Less Deceased Clients	(2)	(10)	0	(3)	0	0	0	(4)	(7)	0	(26)
Closing Placement Count (c/f)	8	24	1	20	0	2	0	5	17	2	79
2012/13											
Opening Placement Count (b/f)	8	24	1	20	0	2	0	5	17	2	79
Add New Placements	2	12	1	8	0	0	0	2	5		30
Add Transition Placements	0	0	0	1	0	0	0	0	1		2
Less Closed Placements	0	(1)	0	(2)	0	0	0	0	0		(3)
Less Deceased Clients	0	(9)	0	(6)	0	(1)	0	(2)	(7)		(26)
Closing Placement Count (c/f)	10	26	2	21	0	1	0	5	16		82

Older People Market Test Information

. Date: 18/04/2013

1 - Care Home Placements 1.3 - Nursing Care Placements

Area	Mid Argyll	Kintyre	Islay	Lorn	Colonsay	Mull	Tiree	Bute	Cowal	Helensburgh	Total
2008/09											
Opening Placement Count	18	18	2	40	0	3	0	4	17	78	180
Add New Placements	3	16	0	12	0	1	0	2	6		71
Add Transition Placements	3	3	0	1	0	0	0	0	2		12
Less Closed Placements	0	(1)	0	0	0	0	0	0	0		(1)
Less Deceased Clients	(11)	(10)	0	(18)	0	0	0	(1)	(4)	(27)	(71)
Closing Placement Count (c/f)	13	26	2	35	0	4	0	5	21	85	191
, , , , , , , , , , , , , , , , , , ,											
2009/10											
Opening Placement Count (b/f)	13	26	2	35	0	4	0	5	21	85	191
Add New Placements	5	10	0	20	0	1	1	1	8	35	81
Add Transition Placements	1	1	0	2	0	0	0	1	2	6	13
Less Closed Placements	0	(1)	0	(4)	0	0	0	0	0	(2)	(7)
Less Deceased Clients	(7)	(4)	(1)	(13)	0	0	0	(3)	(6)	(33)	(67)
Closing Placement Count (c/f)	12	32	1	40	0	5	1	4	25		211
<u>2010/11</u>											
Opening Placement Count (b/f)	12	32	1	40	0	5	1	4	25	91	211
Add New Placements	12	17	1	17	0	2	0	4	32	31	116
Add Transition Placements	1	1	0	1	0	0	0	1	3	13	20
Less Closed Placements	(2)	0	0	(3)	0	0	0	0	(1)	(2)	(8)
Less Deceased Clients	(12)	(21)	(1)	(17)	0	(2)	0	(2)	(12)	(42)	(109)
Closing Placement Count (c/f)	11	29	1	38	0	5	1	7	47	91	230
2011/12											
Opening Placement Count (b/f)	11	29	1	38	0	5	1	7	47	91	230
Add New Placements	7	18	3	27	0	0	0	5	9	24	93
Add Transition Placements	2	3	2	4	0	2	0	0	5	5	23
Less Closed Placements	0	(3)	(1)	(2)	0	0	0	0	(1)	0	(7)
Less Deceased Clients	(6)	(18)	0	(16)	0	(3)	0	0	(19)	(43)	(105)
Closing Placement Count (c/f)	14	29	5	51	0	4	1	12	41	77	234
2012/13											
Opening Placement Count (b/f)	14	29	5	51	0	4	1	12	41	77	234
Add New Placements	7	25	1	8	0	0	0	7	7		87
Add Transition Placements	0	2	0	3	0	0	0	2	0		9
Less Closed Placements	(1)	(1)	0	0	0	0	0	0	(2)	(3)	(7)
Less Deceased Clients	(4)	(20)	(2)	(14)	0	(2)	0	(2)	(9)	(32)	(85)
Closing Placement Count (c/f)	16	35	4	48	0	2	1	19	37	76	238